

Submitted by: Chairman of the Assembly at the
Request of the Mayor
Prepared by: Planning Department
For reading: December 17, 2002

CLERK'S OFFICE
APPROVED
1-7-03

Date: _____ Anchorage, Alaska
AR NO 2002-394

A RESOLUTION APPROPRIATING ANNUAL ENTITLEMENT GRANTS FROM THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT AND ANTICIPATED PROGRAM INCOME IN THE AMOUNTS OF TWO MILLION TWO HUNDRED EIGHTY-THREE THOUSAND DOLLARS (\$2,283,000) OF ENTITLEMENT AND ONE HUNDRED AND EIGHTY THOUSAND DOLLARS (\$180,000) OF ANTICIPATED PROGRAM INCOME FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG), ONE MILLION SEVENTY-ONE THOUSAND DOLLARS (\$1,071,000) OF ENTITLEMENT FOR THE HOME INVESTMENT PARTNERSHIP PROGRAM (HOME), AND EIGHTY THOUSAND DOLLARS (\$80,000) OF ENTITLEMENT FOR EMERGENCY SHELTER GRANTS (ESG), AND APPROPRIATING SAID FUNDS TO THE FEDERAL CATEGORICAL GRANTS FUND (241).

WHEREAS, the Municipality of Anchorage has submitted its annual application and *2002 Action Plan* of the *2000-2002 Consolidated Housing and Community Development Plan* to the U.S. Department of Housing and Urban Development, outlining the program of activities to be undertaken with Community Development Block Grant (CDBG), Home Investment Partnership (HOME) Program, and Emergency Shelter Grant (ESG) funds; and

WHEREAS, throughout the development of said application and *2002 Action Plan*, the Municipality of Anchorage actively sought participation of residents and representatives of lower income Anchorage neighborhoods, including community councils, and

WHEREAS, public testimony on said application and *2002 Action Plan* was heard before the Housing & Neighborhood Development Commission, and

WHEREAS, the Anchorage Municipal Assembly adopted the *2002 Action Plan* on May 14, 2002.

NOW, THEREFORE, the Anchorage Assembly Resolves:

Section 1. That the subject grants from the United States Department of Housing and Urban Development (HUD) for the PY2002 allocation of CDBG funds, in the amount of two million two hundred eighty-three thousand dollars (\$2,283,000) of entitlement and one hundred and eighty thousand dollars (\$180,000) of anticipated program income, the PY2002 allocation of HOME funds, in the amount of one million seventy-one thousand dollars (\$1,071,000), and PY2002 allocation of ESG in the amount of eighty thousand dollars (\$80,000), are hereby appropriated, with final approval received from HUD on August 30, 2002, to the Federal Categorical Grant Fund (241) for use in activities under the CDBG, HOME and ESG programs.

Section 2. That the allocation of said grant funds will be based on the activities outlined in the attached Assembly Memorandum, and in the *2002 Action Plan* of the *2000-2002 Consolidated Housing and Community Development Plan*, which incorporates Anchorage's Continuum of Care. Accounting information is outlined in the attached Assembly Memorandum, Attachment A.

Section 3. That this resolution shall be effective immediately upon passage and approval by the Anchorage Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 7th day of January, 2003.


Chairman

ATTEST:


Acting Municipal Clerk

Department Appropriation:

Planning Department	
Community Development Block Grant Entitlement	\$2,283,000
Community Development Block Grant Anticipated Program Income	180,000
HOME Investment Partnership Grant Entitlement	1,071,000
Department of Health and Human Services	
Emergency Shelter Grant Entitlement	<u>80,000</u>
Total Department Appropriation	\$ 3,614,000



**MUNICIPALITY OF ANCHORAGE
ASSEMBLY MEMORANDUM**

No. AM 1057-2002

Meeting Date: December 17, 2002

From Mayor

Subject: Appropriation of CDBG, HOME and ESG PY2002 Entitlement Grants

The Community Development Division, Planning Department, requests approval of the attached resolution to appropriate Housing and Urban Development Community Development Block Grant (CDBG), HOME Investment Partnership Grant (HOME), and Emergency Shelter Grant (ESG) entitlement funds, in accordance with the Consolidated Housing and Community Development 2002 Action Plan. The 2002 Action Plan is the annual update to the 2000-2002 Consolidated Housing and Community Development Plan and constitutes the Municipality's application for HUD entitlement PY02 CDBG, HOME and ESG funds. The 2002 Action Plan was developed in accordance with HUD and Municipal regulations, adopted by the Assembly on May 14, 2002 submitted to HUD by May 15, 2002 and approved by HUD on August 9, 2002.

CDBG and HOME grants are managed by the Planning Department, Community Development Division. ESG is managed by the Department of Health and Human Services.

Activities to be undertaken to address needs of the Municipality's lower-income residents with CDBG, HOME and ESG funds are addressed in the 2002 Action Plan. These activities are described in detail in Attachment B, and are outlined below:

Community Development Block Grant (CDBG)	\$ 2,283,000
Projected Program Income	180,000
Total Available CDBG Funds	\$ 2,463,000

Capital Projects (\$900,975)

- | | |
|--|-----------|
| 1. AWAIC Center, Transitional Housing and Expansion Project. | \$800,000 |
| 2. Alcohol & Substance Abuse Supportive Housing | \$100,975 |

Public Service (\$342,450)

These are awarded through the Department of Health and Human Services They represent Year Two of two-year grants for each project listed below:

- | | |
|--|-----------|
| 1. Job Ready Program, Boys & Girls Club | \$ 35,578 |
| 2. Child Advocate Program (STAR) | \$ 69,175 |
| 3. Child Development Program (YMCA) | \$ 49,217 |
| 4. Anchorage Literacy Program | \$112,790 |
| 5. Domestic Violence Family Safety Program | \$ 55,000 |
| 6. Bus Pass/Token Program | \$ 20,690 |

Housing Rehabilitation (\$811,975)

- | | |
|---|-----------|
| 1. Rental Rehabilitation Program | |
| Providing low interest remodeling loans for owners/investors of rental housing. | \$200,000 |
| 2. Elimination of Slum and Blight | |

1	To eliminate junk vehicles and abandoned buildings.	\$180,000
2	3. Emergency Repair	
3	Funding for emergency repairs for low-income homeowners	
4	that are threatened by health and safety within their home.	\$200,000
5	4. Mobile Home Dislocation	
6	Providing low- and moderate-income mobile homeowners	
7	assistance when their mobile home park is closed.	\$180,000
8	5. Affordable Homeownership Program	
9	Acquire sites to be used by Habitat for Humanity to build	
10	New family housing units.	\$ 51,975
11		
12	<u>Planning, Technical Assistance, Grant Management, and Administration (\$407,600)</u>	
13	1. Administration	\$256,600
14	2. Neighborhood Planning	
15	To hire a contractor to work with neighborhoods in developing	
16	a neighborhood planning book.	\$151,000
17		
18	<u>HOME Investment Partnerships Program (HOME) \$1,071,000</u>	
19		
20	<u>Anchorage Community Home Ownership (Anchor Program)</u>	
21	Forgivable loans up to \$25,000 to assist low and moderate	
22	income homebuyers with down payment assistance.	\$400,000
23		
24	<u>Community Housing Development Organization (CHDO)</u>	
25	Acquisition and new construction/rehabilitation of housing	
26	For low to moderate income households.	\$160,650
27		
28	<u>Homeownership Rehabilitation</u>	
29	Funds for low and moderate income households to improve	
30	their homes.	\$403,250
31		
32	<u>Planning, Technical Assistance, Grant Management, and Administration</u>	\$107,100
33		
34	<u>Emergency Shelter Grant (ESG) \$80,000</u>	
35		
36	<u>Homeless Prevention</u>	
37	SAFE City Program to provide individuals and families	
38	defraying rent and past due utility charges.	\$24,000
39		
40	<u>Essential Services</u>	
41	SAFE City Program provides assistance to help homeless	
42	individuals and families secure permanent housing.	\$24,000

Maintenance and Operations

Purchase security surveillance system and other equipment
for the Municipal Public Inebriate Transfer Station. \$28,000

Planning, Technical Assistance, Grant Management, and Administration \$4,000

The budget detail presented in Attachment A is for Assembly information (PY02 funds appropriation). Attachment B lists and describes each project recommended for funding.

THE ADMINISTRATION RECOMMENDS ADOPTION OF THE ATTACHED
RESOLUTION APPROPRIATING PY2002 ENTITLEMENT GRANTS FOR CDBG, HOME
INVESTMENT PARTNERSHIP PROGRAM, AND THE EMERGENCY SHELTER GRANT.

Prepared By: Beverly Jones, Division Manager, Community Development

Fund Certification: Kate Giard, CFO

PY02 CDBG, HOME AND ESG GRANTS

241-15232G-9331 BP2002 \$ 2,283,000

241-1596G-9613 BP2002 \$ 180,000

241-15242G-9331 BP2002 \$ 1,071,000

241-23342G-9331 BP2002 \$ 80,000

Federal Grants - HUD - All PY2002

Concur: Craig E. Campbell, Executive Director, Office of Planning, Development, and Public
Works

Concur: Harry J. Kieling, Jr., Municipal Manager

Respectfully Submitted: George P. Wuerch, Mayor

Attachment A
PY02 FUNDS APPROPRIATION

The Administration recommends appropriation of the PY2002 Community Development Block Grant Program (CDBG), and the HOME Investment Partnership Program (HOME) to the Planning Department, and the Emergency Shelter Grant (ESG) to the Department of Health and Human Services.

COMMUNITY DEVELOPMENT BLOCK GRANT

PY02 CDBG GRANT

<u>REVENUE</u>	<u>ACCOUNT NAME</u>	<u>PY02 AMOUNT</u>
241-15232G-9331	Grant Management & Tech Asst-CDBG	76,600
241-1596G-9613	Projected Program Income for Grant Mgt & Tech Asst.	180,000
241-15232G-9331	Public Services-CDBG	493,450
241-15232G-9331	Capital Projects-CDBG	900,975
241-15232G-9331	Housing Rehab-CDBG	811,975
	TOTAL	\$ 2,463,000

PY02 CDBG GRANT MANAGEMENT & TECHNICAL ASSISTANCE

<u>EXPENDITURES</u>	<u>ACCOUNT NAME</u>	<u>PY02 AMOUNT</u>
241-15232G-1101	Salaries	120,848
241-15232G-1401	Benefits	19,000
241-15232G-3101	Professional Services	50,000
241-15232G-6022	Clerk	575
241-15232G-6026	Internal Audit	500
241-15232G-6088	MIS Operations	500
241-15232G-6091	OMB	1,180
241-15232G-6095	Purchasing	7,024
241-15232G-6103	General Accounting	7,805
241-15232G-6104	Payroll	840
241-15232G-6105	Financial Processing A/P	5,000
241-15232G-6110	FIS	12,375
241-15232G-6145	General Liability	1,895
241-15232G-6147	Worker's Comp	1,250
241-15232G-6182	Classification	168
241-15232G-6184	Employee Records	259
241-15232G-6185	Employee Benefits	437
241-15232G-6194	Employment	389
241-15232G-6269	FY02 Human Services	26,555
	TOTAL	\$ 256,600

CAPITAL PROJECTS PY02 CDBG GRANTS

<u>EXPENDITURES</u>	<u>ACCOUNT NAME</u>	<u>PY02 AMOUNT</u>
241-15232G-3815	Contributions to Outside Orgs	1,863,950
	TOTAL	\$ 1,863,950

PY02 PUBLIC SERVICES PROJECTS CDBG GRANT

<u>EXPENDITURES</u>	<u>ACCOUNT NAME</u>	<u>PY02 AMOUNT</u>
241-15232G-3815	Contributions to Outside Orgs	<u>342,450</u>
	TOTAL	\$ 342,450

HOME INVESTMENT PARTNERSHIP PROGRAM (HOME)

PY02 HOME GRANT

<u>REVENUE</u>	<u>ACCOUNT NAME</u>	<u>PY02 AMOUNT</u>
241-15242G-9331	Technical Assistance	107,100
241-15242G-9331	AnCHOR	400,000
241-15242G-9331	HOME Owner CHDO	160,650
241-15242G-9331	Homeowner Rehabilitation	<u>403,250</u>
	TOTAL	\$ 1,071,000

PY02 HOME GRANT MANAGEMENT AND TECHNICAL ASSISTANCE

<u>EXPENDITURES</u>	<u>ACCOUNT NAME</u>	<u>PY02 AMOUNT</u>
241-15242G-2101	Office Supplies	1,000
241-15242G-3101	Professional Services	3,730
241-15242G-6126	Indirect Salaries	81,402
241-15242G-6022	Clerk	90
241-15242G-6088	IT	315
241-15242G-6091	OMB	715
241-15242G-6095	Purchasing	3,805
241-15242G-6103	General Accounting	8,580
241-15242G-6105	Financial Processing A/P	1,430
241-15242G-6110	FIS	3,515
241-15242G-6145	General Liability	1,469
241-15242G-6147	Workers Comp	<u>1,049</u>
	TOTAL	\$ 107,100

PY02 HOME OWNERSHIP ANCHOR

<u>EXPENDITURES</u>	<u>ACCOUNT NAME</u>	<u>PY02 AMOUNT</u>
241-15242G-3815	Contributions to Outside Orgs	<u>400,000</u>
	TOTAL	\$ 400,000

PY02 HOMEOWNER REHAB

<u>EXPENDITURES</u>	<u>ACCOUNT NAME</u>	<u>PY02 AMOUNT</u>
241-15242G-3815	Contributions to Outside Orgs	<u>403,250</u>
	TOTAL	\$ 403,250

PY02 HOME OWNERSHIP CHDO

<u>EXPENDITURES</u>	<u>ACCOUNT NAME</u>	<u>PY02 AMOUNT</u>
241-15242G-3815	Contributions to Outside Orgs	<u>160,650</u>
	TOTAL	\$160,650

EMERGENCY SHELTER GRANT (ESG)

<u>REVENUE</u>	<u>ACCOUNT NAME</u>	<u>PY02 AMOUNT</u>
241-23342G-9331	ESG Grant	<u>80,000</u>
	TOTAL	\$ 80,000

<u>EXPENDITURES</u>	<u>ACCOUNT NAME</u>	<u>PY01 AMOUNT</u>
241-23342G-2101	Office Supplies	1,640
241-23342G-3101	Professional Service	14,200
241-23342G-3311	Bus Pass	10,000
241-23442G-3501	Public Utility Services	19,000
241-23342G-3701	Rentals	19,000
241-23342G-3801	Commission Expenses	1,000
241-23342G-3805	Tuition	13,800
241-23342G-6022	Clerk	5
241-23342G-6088	IT	20
241-23342G-6091	OMB	50
241-23342G-6095	Purchasing	280
241-23342G-6103	Central Accounting	640
241-23342G-6105	Central Processing	105
241-23342G-6110	FIS	<u>260</u>
	TOTAL	\$ 80,000

Attachment B
PY02 SUMMARY OF NEW PROPOSED CAPITAL PROJECTS

1. AWAIC, Transitional Housing and Expansion Report \$800,000
This project is in its second funding year, and will build an addition to the current site owned by AWAIC at 100 West 13th Avenue. This will assist in creating secure, congregate 10-bed transition housing for women who are domestic violence victims. The project will also provide additional space for support services for those residents, support services for other domestic violence victims in transition but not a current resident on AWAIC property, and outreach and prevention education.

2. Alcohol and Substance Abuse Permanent Supportive Housing \$100,975
To provide funding that will address the extent of the problem and the predevelopment of a facility that would ultimately provide safe service-support for homeless people with alcohol addiction.

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Workflow History

Workflow Name	Action Date	Action	User	Security Group	Content ID
FundsAppropWorkflow	10/28/02 8:47 AM	Checkin	boehmjh	Public	000332
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Planning_SubWorkflow	10/28/02 1:50 PM	Approve	fisonsr	Public	000332
FundsAppropWorkflow	10/28/02 2:38 PM	Reject	campbellce	Public	000332
FundsAppropWorkflow	10/29/02 8:02 AM	Checkin	boehmjh	Public	000332
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OMB_SubWorkflow	10/31/02 12:12 PM	Approve	frascacl	Public	000332
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PDPW_SubWorkflow	11/18/02 10:51 AM	Approve	campbellce	Public	000332	C
OMB_SubWorkflow	11/19/02 11:39 AM	Approve	frascaci	Public	000332	C
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OMB_SubWorkflow	11/25/02 4:56 PM	Approve	frascaci	Public	000332	C
Finance_SubWorkflow	12/4/02 7:40 AM	Approve	giardkh	Public	000332	C
MuniManager_SubWorkflow	12/10/02 8:07 AM	Approve	kielinghj	Public	000332	C
MuniMgrCoord_SubWorkflow	12/10/02 8:48 AM	Approve	bealejl	Public	000332	C

INTRODUCTION

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